

MOTION BY SUPERVISORS MICHAEL D. ANTONOVICH  
AND SUPERVISOR MARK RIDLEY-THOMAS

SEPTEMBER 17, 2013

**Related to Public Safety Realignment, Set Item 4:**

Under Public Safety Realignment, the county was allocated a certain amount of funding in exchange for assuming significant responsibilities shifted from the state. The county is required to discharge these new programs to the best of its ability which includes this board's fiduciary duty to use the limited taxpayer funds in a prudent manner.

In the next few weeks, the board will be presented with a set of recommendations to expend one-time funds for realignment. One-time funds present a unique opportunity for pilot programs/services that use best practices, with measurable outcomes, to help inform future decisions on on-going funding based upon their demonstrated success.

WE, THEREFORE, MOVE that the Board of Supervisors direct the Chief Executive Officer and the Director of the Countywide Criminal Justice Coordination Committee, working with the departments slated for one-time realignment funds, to provide a comprehensive report to the board with clear and concise description of the pilot program or services, the unit/section within the department in charge of the program, the goals and objectives of the program/services and measurable outcomes which can be used to determine success rates at the end of the fiscal year. The report is due one week prior to the board's consideration of the funding allocation for realignment.

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MDA:apg

**MOTION**

MOLINA	_____
YAROSLAVSKY	_____
KNABE	_____
ANTONOVICH	_____
RIDLEY-THOMAS	_____